

AGENDA ITEM FOR ADMINISTRATIVE MEETING ( ) Discussion only  
( X ) Action

FROM (DEPT/ DIVISION): County Counsel

SUBJECT: Budget for Position Requests

<p>Background:</p> <p>The process for budgeting for fiscal year 2025-26 has begun. As part of that process, each department was given the opportunity to request additional positions or position reclassifications. After a review of those requests, those receiving positive feedback total approximately \$700,000. The matter is before the Board to authorize the finance department to incorporate the requests into the proposed budget.</p>	<p>Requested Action:</p> <p>Authorize inclusion in proposed budget for 2025-26 potential position impacts up to \$700,000 to the extent possible and still maintain a balanced budget</p>
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ATTACHMENTS :

\*\*\*\*\*For Internal Use Only\*\*\*\*\*

Checkoffs:

- ( ) Dept. Heard (copy)
- ( ) Human Resources (copy)
- ( X ) Legal (copy)
- ( ) (Other - List:)

To be notified of Meeting:  
Robert Pahl  
Needed at Meeting:

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Scheduled for meeting on: November 26, 2024

Action taken:

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Follow-up: