

AGENDA ITEM FOR ADMINISTRATIVE MEETING

() Discussion only

(X) Action

FROM (DEPT/ DIVISION): Douglas R. Olsen
County Counsel

SUBJECT: Fair Payable – Ticketing/Parking

<p>Background: Approval is requested to pay for costs for ticketing and parking at the 2024 fair. The payable is before the Board due to the amount.</p>	<p>Requested Action: Approve payment to ORCal Security Consulting in the amount of \$50,312.54</p>
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ATTACHMENTS: Payable

*****For Internal Use Only*****

Checkoffs:

- () Dept. Head (copy)
- () Budget (copy)
- () Fiscal
- (X) Legal (copy)
- () (Other - List:)

To be notified of Meeting:

Needed at Meeting:

Scheduled for meeting on: September 4, 2024

Action taken:

UMATILLA COUNTY PAYMENT REQUEST

PEID - AC	76613	call Finance for PEID #
NAME	OrCal Security Consulting LLC/Celtic Protective Svcs LLC	
ADDRESS	5260 Forest Glen Ct. SE	
ADDRESS		
CITY, STATE, ZIP	Salem, OR 97306	

AUTHORIZATION-APPROVAL

DEPARTMENT	EXEC ASST	SIGNATURE	DATE PAID
	BOARD		
	SUBMITTED	DATE - ATTACH APPROVAL	CHECK NUMBER
		8/19/2024	

AMOUNT	ACCOUNT #	DESCRIPTION	INVOICE NUMBER	INVOICE TOTAL	INVOICE DATE	FINANCE CODES
\$ 25,156.27	40420-53000 <i>12</i>	Admission Gates Ticketing shifts 4 days from 7am to 11pm. Selling/Scanning/handstamping	INV949	50,312.54	08/15/24	
\$ 25,156.27	40420-560001	Parking shifts 4 days from 7am to 11pm. Selling/scannign & lot attending	Same	Same	Same	
		Changes are inevitable after quotes are signed. Additional charges: \$2,349.54				

\$ 50,312.54 PAGE TOTAL: Office Use: Pretravel Auth rec: _____ Contract Reviewed: _____ Routine: _____
 \$ 50,312.54 GRAND TOTAL: Office Use: Tax ID Reviewed: _____ Quotes: _____ Bids: _____



OrCal Security Consulting LLC/Celtic Protective Services LLC

5260 Forest Glen CT SE
Salem, Or 97306
97306
5412246412
staff@orcalsecurity.com

INVOICE
INV0949
DATE
08/15/2024
DUE
On Receipt
BALANCE DUE
USD \$50,312.54

BILL TO

Umatilla County Fair ICO Angie

angie.mcnalley@umatillacounty.gov

DESCRIPTION	RATE	QTY	AMOUNT
Ticketing/Parking Parking and ticketing varied shifts from 6:45 am to 11:15pm on 08/07 - breakdown sent via email.	\$38.00	318.25	\$12,093.50
Ticketing/Parking Parking and ticketing varied shifts from 6:45a to 11:15p on 08/08 - breakdown sent via email.	\$38.00	308.33	\$11,716.54
Ticketing/Parking Parking and ticketing varied shifts from 6:45 am to 12am on 08/09	\$38.00	308.5	\$11,723.00
Ticketing/Parking Parking and ticketing varied shifts from 5:30 am to 12:30am on 08/10 - breakdown sent via email	\$38.00	360.75	\$13,708.50
Travel fee Per the estimate this would cover 4 cars driving staff out	\$1,071.00	1	\$1,071.00

Payment Info SUBTOTAL \$50,312.54

BY CHECK

Celtic Protection Services Due Within 7 Days of Invoicing. Invoice payed by check can also Be Submitted To Any Field Supervisor.

OTHER

Call for credit card processing

TAX (0%) \$0.00

TOTAL \$50,312.54

BALANCE DUE USD \$50,312.54

A handwritten signature in black ink, appearing to read 'M. Kuba', is centered on the page.

DATE SIGNED

08/15/2024

Please note this invoice covers both parking and ticketing as staff at times did move between positions during work hours daily.



Event: Umatilla County Fair Event TimeSheet & Equipment Log Supervisor: Sonny
 Date: 5-7 Location: hermiston

Off	Name	Start	Lunch	End	Hours	Route #	Return	Initials
1	[Redacted]	6:45 am		11:15 am	16.6			
2	[Redacted]	6:45 am		11:15 am	16.6			
3	[Redacted]	6:45 am	1:15-2:15	10:30 am	15.75			
4	[Redacted]	6:45 am		10:30 am	19.75			
5	[Redacted]	6:45 am		10:30 am	15.75			
6	[Redacted]	6:45 am		11 am	16.25			
7	[Redacted]	6:45 am	2:30-3:30	10:30 am	15.75			
8	[Redacted]	6:45 am	2-3	10	15.25			
9	[Redacted]	6:45 am	4-5	9:30	12.75			
10	[Redacted]	6:45 am	4-5	9:30	17.75			
11	[Redacted]	9 am	2-3	10	12			
12	[Redacted]	9:45 am	2-3	9:30	11.75			
13	[Redacted]	9:45 am	2-4	10	12.25			
14	[Redacted]	9:45 am	2-6	10:30	12.75			
15	[Redacted]	9:45	6-7	10:30	19.75			
16	[Redacted]	9:30	3-4	10	12.5			
17	[Redacted]	9:45	3-4	10:15	10.75			
18	[Redacted]	9:45	12:30-4:30	7 am	9.25			
19	[Redacted]	1:15 pm	4-4:30	10	5.75			
20	[Redacted]	1 pm	8-9:30	10:30	9.5			
21	[Redacted]	1 pm	9-9:30	10:30	9.5			
22	[Redacted]	1:15 pm	7-7:30	11	9.75			
23	[Redacted]	1:15 pm	9-9:30	10:30	9.25			
24	[Redacted]	11 am	4:15-5:45	11:15	12.25			
25	[Redacted]	12:30 pm	4:45-5:15	10	9.5			

TOTAL: 818.26



Event Timesheet & Equipment Log

Supervisor: Sonny
Location: Hermiston

Event: UM 8-110
Date: 8-8-14

Call #	Name	Start	Lunch	End	Hours	Radio #	Return
1	[Redacted]	6:45		11:15	10.5		
2	[Redacted]	6:45		11:15	10.5		
3	[Redacted]	6:45		11:15	10.5		
4	[Redacted]	6:45		11:15	10.5		
5	[Redacted]	6:45		11:15	10.5		
6	[Redacted]	6:45		11:15	10.5		
7	[Redacted]	6:45		11:15	10.5		
8	[Redacted]	6:45		11:15	10.5		
9	[Redacted]	6:45		11:15	10.5		
10	[Redacted]	6:45		11:15	10.5		
11	[Redacted]	6:45		11:15	10.5		
12	[Redacted]	6:45		11:15	10.5		
13	[Redacted]	6:45		11:15	10.5		
14	[Redacted]	6:45		11:15	10.5		
15	[Redacted]	6:45		11:15	10.5		
16	[Redacted]	6:45		11:15	10.5		
17	[Redacted]	6:45		11:15	10.5		
18	[Redacted]	6:45		11:15	10.5		
19	[Redacted]	6:45		11:15	10.5		
20	[Redacted]	6:45		11:15	10.5		
21	[Redacted]	6:45		11:15	10.5		
22	[Redacted]	6:45		11:15	10.5		
23	[Redacted]	6:45		11:15	10.5		
24	[Redacted]	6:45		11:15	10.5		
25	[Redacted]	6:45		11:15	10.5		
26	[Redacted]	6:45		11:15	10.5		
27	[Redacted]	6:45		11:15	10.5		
28	[Redacted]	6:45		11:15	10.5		
29	[Redacted]	6:45		11:15	10.5		
30	[Redacted]	6:45		11:15	10.5		
31	[Redacted]	6:45		11:15	10.5		
32	[Redacted]	6:45		11:15	10.5		
33	[Redacted]	6:45		11:15	10.5		
34	[Redacted]	6:45		11:15	10.5		
35	[Redacted]	6:45		11:15	10.5		
36	[Redacted]	6:45		11:15	10.5		
37	[Redacted]	6:45		11:15	10.5		
38	[Redacted]	6:45		11:15	10.5		
39	[Redacted]	6:45		11:15	10.5		
40	[Redacted]	6:45		11:15	10.5		
41	[Redacted]	6:45		11:15	10.5		
42	[Redacted]	6:45		11:15	10.5		
43	[Redacted]	6:45		11:15	10.5		
44	[Redacted]	6:45		11:15	10.5		
45	[Redacted]	6:45		11:15	10.5		
46	[Redacted]	6:45		11:15	10.5		
47	[Redacted]	6:45		11:15	10.5		
48	[Redacted]	6:45		11:15	10.5		
49	[Redacted]	6:45		11:15	10.5		
50	[Redacted]	6:45		11:15	10.5		
51	[Redacted]	6:45		11:15	10.5		
52	[Redacted]	6:45		11:15	10.5		
53	[Redacted]	6:45		11:15	10.5		
54	[Redacted]	6:45		11:15	10.5		
55	[Redacted]	6:45		11:15	10.5		
56	[Redacted]	6:45		11:15	10.5		
57	[Redacted]	6:45		11:15	10.5		
58	[Redacted]	6:45		11:15	10.5		
59	[Redacted]	6:45		11:15	10.5		
60	[Redacted]	6:45		11:15	10.5		
61	[Redacted]	6:45		11:15	10.5		
62	[Redacted]	6:45		11:15	10.5		
63	[Redacted]	6:45		11:15	10.5		
64	[Redacted]	6:45		11:15	10.5		
65	[Redacted]	6:45		11:15	10.5		
66	[Redacted]	6:45		11:15	10.5		
67	[Redacted]	6:45		11:15	10.5		
68	[Redacted]	6:45		11:15	10.5		
69	[Redacted]	6:45		11:15	10.5		
70	[Redacted]	6:45		11:15	10.5		
71	[Redacted]	6:45		11:15	10.5		
72	[Redacted]	6:45		11:15	10.5		
73	[Redacted]	6:45		11:15	10.5		
74	[Redacted]	6:45		11:15	10.5		
75	[Redacted]	6:45		11:15	10.5		
76	[Redacted]	6:45		11:15	10.5		
77	[Redacted]	6:45		11:15	10.5		
78	[Redacted]	6:45		11:15	10.5		
79	[Redacted]	6:45		11:15	10.5		
80	[Redacted]	6:45		11:15	10.5		
81	[Redacted]	6:45		11:15	10.5		
82	[Redacted]	6:45		11:15	10.5		
83	[Redacted]	6:45		11:15	10.5		
84	[Redacted]	6:45		11:15	10.5		
85	[Redacted]	6:45		11:15	10.5		
86	[Redacted]	6:45		11:15	10.5		
87	[Redacted]	6:45		11:15	10.5		
88	[Redacted]	6:45		11:15	10.5		
89	[Redacted]	6:45		11:15	10.5		
90	[Redacted]	6:45		11:15	10.5		
91	[Redacted]	6:45		11:15	10.5		
92	[Redacted]	6:45		11:15	10.5		
93	[Redacted]	6:45		11:15	10.5		
94	[Redacted]	6:45		11:15	10.5		
95	[Redacted]	6:45		11:15	10.5		
96	[Redacted]	6:45		11:15	10.5		
97	[Redacted]	6:45		11:15	10.5		
98	[Redacted]	6:45		11:15	10.5		
99	[Redacted]	6:45		11:15	10.5		
100	[Redacted]	6:45		11:15	10.5		

Total 308.33



Event: Dumattalia County Fair
 Date: 8-9-24
 Event Timesheet & Equipment Log
 Supervisor: Jonny
 Location: Hickory Hill

Call Number	Start	End	Minutes	Radio #
1	6:45	7	17:15	
2	6:45	7	17:15	
3	6:45	7	17:15	
4	6:45	7	17:15	
5	6:45	10:15	16:30	
6	6:45	10:15	15:5	
7	6:45	10:15	17	
8	6:45	10:15	15:3	
9	6:45	10:15	12:5	
10	7:30	10	13:5	
11	7:30	10	17	
12	7:30	10:30	14	
13	7:30	10:30	13	
14	7:30	10:30	10:15	
15	11:45	10:30		
16	12:30	10:30	10	
17	12:30	10:30	8:5	
18	12:30	10:30	8	
19	12:30	10:30	8:5	
20	12:30	10:30	8:5	
21	12:30	10:30	8:5	
22	12:30	10:30	8	
23	12:30	10	6:5	
24	12:30	13	11:5	
25	12:30	13	11:5	
26	12:30	13	11:5	

Total: 388:50





Event Timesheet & Equipment Log

Supervisor: Johnny

Location: H.C.M. Station

Event: VCF

Date: 4-10

Sl. No.	Start	End	Hours	Radio #	Rate
1	8:30	12:30	4		
2	8:30	12:30	4		
3	8:30	12:30	4		
4	8:30	11:30	3		
5	8:30	11:30	3		
6	8:30	10:15	1:45		
7	8:30	10:15	1:45		
8	8:30	10:30	2		
9	8:30	10:30	2		
10	8:30	10:30	2		
11	8:30	10:30	2		
12	8:30	10:30	2		
13	8:30	10:30	2		
14	8:30	10:30	2		
15	8:30	10:30	2		
16	8:30	10:30	2		
17	8:30	10:30	2		
18	8:30	10:30	2		
19	8:30	10:30	2		
20	8:30	10:30	2		
21	8:30	10:30	2		
22	8:30	10:30	2		
23	8:30	10:30	2		
24	8:30	10:30	2		
25	8:30	10:30	2		
26	8:30	10:30	2		
27	8:30	10:30	2		
28	8:30	10:30	2		
29	8:30	10:30	2		
30	8:30	10:30	2		

Total: 360.75