

AGENDA ITEM FOR BOARD MEETING ( ) Discussion only  
(X) Action

FROM (DEPT/ DIVISION): Planning Department

SUBJECT: Statewide Transportation Improvement Fund (STIF) Plan for 2023-2025

<p>Background: The Umatilla County Transportation Advisory Committee (UCTAC) met on November 29 and 30<sup>th</sup>, 2022 to evaluate STIF Plan applications. The 2023-2025 STIF Plan now includes the Senior/Disabled transportation projects.</p> <p>ODOT is recommending Qualified Entities to budget for 20% increase of STIF Payroll revenues. The recommended amounts include payroll projects that will be funded if the additional 20% revenues are available.</p> <p>The UCTAC recommended approval of the attached STIF plan projects and funding amounts. Funding requests were more than the allocation estimates. On the spreadsheets, the amounts highlighted in yellow are projects that are recommended to receive less funding than requested.</p>	<p>Requested Action: Approve the Umatilla County STIF Plan for 2023-2025 and adopt Order No. BCC2022-066 and authorize the Board Chair to sign the STIF Plan application.</p> <p>Payroll Fund Estimate:</p> <p>FY 2024: \$1,329,979.00      120%: \$1,603,225.10  FY 2025: \$1,397,049.00      120%: \$1,676,458.80</p> <p>Population Fund Estimate:</p> <p>FY 2024: \$202,781.00  FY 2025: \$214,885.00</p> <p>STIF Plan Project Totals with 21-23 Carryover:</p> <p>FY 2024: \$2,918,657.10  FY 2025: \$1,957,732.80  STIF Plan Total: \$4,876,389.90</p>
---	---

ATTACHMENTS: Project Summary  
STIF Plan Project spreadsheets: Payroll funds and Population funds  
STIF Plan Signature Page  
Proposed Order

Date: ( 12/16/22 ) Submitted By: Megan Davchevski, Transit Coordinator

\*\*\*\*\*For Internal Use Only\*\*\*\*\*

Checkoffs:

- ( ) Dept. Head (copy)
- ( ) Human Resources (copy)
- ( ) Fiscal
- ( ) Legal (copy)
- ( ) (Other - List:)

To be notified of Meeting:

Needed at Meeting: Megan Davchevski

\*\*\*\*\*

Scheduled for meeting on: December 21, 2022

Action taken:

\*\*\*\*\*

Follow-up:

# Umatilla County Projects

## Transit Coordinator

**Project Summary:** This project proposes to maintain a full-time Transit Coordinator position for the Qualifying Entity - Umatilla County. Position duties include promoting regional transit coordination, preparing transit funding opportunities, overseeing contracts and reporting with private and public providers, serving as liaison to Transportation Advisory Committee and manage planning activities for connectivity and ensuring the transit needs of County residents are met. Transit Coordinator will manage several projects, including plan development, route updates and public outreach. This project will fund a Transit Coordinator who collaborates and coordinates with private and public transit providers and assists with completion of STIF Projects in Umatilla County. The Transit Coordinator also provides many services to the transit providers, such as public outreach and researching funding and new route opportunities.

### STIF Funds Requested:

21-23 Carryover	2024	2025
\$4,616	\$110,384	\$115,000

**Advisory Committee Recommendation:** Fully fund the project, carryover to be used in 2024.

## Marketing

**Project Summary:** Promote public transit through EOGO.org website and other marketing materials, develop and print bilingual marketing materials and public outreach by attendance to job fairs and community events. Fund security light costs at Til Taylor Park shelter.

### STIF Funds Requested:

21-23 Carryover	2024	2025
\$9,000	\$9,500	\$9,000

**Advisory Committee Recommendation:** Fully fund the project, carryover to be used in 2024.

## Bus Stop Signage & Shelters – 100% Funding

**Project Summary:** Purchase and install up to 20 bus stop signs throughout Umatilla County, existing stops do not have signage. Purchase and install up to 4 ADA compliant branded bus shelters at existing stops. Establish maintenance fund for damaged signs and shelters, and general maintenance of signs and shelters. Cities have been contacted about sharing maintenance costs.

Project is split with \$44,913.60 at 100% STIF funding level and \$90,706.40 at the 120% STIF funding level. Should the additional 20% revenues be allocated, the 120% project will be funded.

**STIF Funds Requested:**

2024	2025
\$78,720	\$57,000

**Advisory Committee Recommendation:** Partially fund the project in 2024 (\$44,912.90) and fund the remaining request in 2025 with the 120% funding allocation (\$90,706.40). The 2025 funds will only be available for the project if the excess STIF revenues are received.

**System Sustainability – Reserve Fund**

**Project Summary:** System Sustainability Reserve Fund Project is an established investment fund to provide financial security in the event of an economic downturn and to leverage capital and operating projects. Umatilla County has an adopted System Sustainability Reserve policy that provides guidance on when funding may be utilized, which includes an application process with public meetings.

The basis of the System Sustainability Reserve Fund is to provide financial security in the event that STIF revenues are lower than the allocation estimates. It allows existing STIF projects (with preference to operations) to continue, should STIF revenues decline. Without the Reserve, transit operations relying on STIF funds would shut down during an economic downturn.

**STIF Funds Requested:**

21-23 Carryover	2024	2025
\$463,926	\$132,998	\$139,705

**Advisory Committee Recommendation:** Fully fund the project.

**Hermiston Hopper Match**

**Project Summary:** The Hermiston Hopper runs four times daily (Monday through Friday) and twice on Saturdays from the Kayak Public Transit Hub in Mission, Oregon through Umatilla. In route it serves the communities of Pendleton, Echo, Stanfield, Hermiston, Umatilla and McNary - as well as the unincorporated populations in between. The Hopper is Umatilla County's east-west transit artery. It features connections to Greyhound, the Pendleton Airport, Let 'er Bus, Hermiston Area Regional Transit, Grant County People Mover, and services running to Walla Walla, Washington and La Grande, Oregon. In the most recent quarter, ending June 2022, the Hopper provided 3916 rides which surpasses the pre-COVID average (nearly 14,000 rides in the year 2019). This project will provide the 20% match to the requested Intercommunity Discretionary grant.

This request included match to a requested discretionary grant and a contingency in the event that the discretionary grant was not awarded, in order to keep the route operating at 63% of current levels.

**Match:**

**STIF Funds Requested:**

2024	2025
\$63,236.60	\$63,236.60

**Contingency:**

**STIF Funds Requested:**

2024	2025
\$200,000	\$200,000

**Advisory Committee Recommendation:** Fully fund the match request. Do not fund the contingency request, instead the Committee created a “Intercommunity Transit Services Contingency” project, at the 100% and 120% funding levels.

**Pilot Rocket Match**

**Project Summary:** he Rocket runs three times daily (Monday through Friday) from the Kayak Public Transit Hub in Mission, Oregon through Pendleton and to Pilot Rock. The Rocket is Pilot Rock’s only public transportation (aside from Grant County People Mover on Tuesdays). KPT ensures efficiency in the Statewide Transit Network by coordinating shared stops with other regional routes that are served by other agencies. The Pilot Rocket is one of the fastest growing transit services in Umatilla County. In the quarter ending June 2022 it recorded 1406 riders, which is an immense increase from the pre-COVID number of 725 riders for the quarter ending December 2019. This project will provide the 20% match to the requested Intercommunity Discretionary grant.

This request included match to a requested discretionary grant and a contingency in the event that the discretionary grant was not awarded, in order to keep the route operating at 63% of current levels.

**Match:**

**STIF Funds Requested:**

2024	2025
\$28,564.70	\$28,564.70

**Contingency:**

**STIF Funds Requested:**

2024	2025
\$90,000	\$90,000

**Advisory Committee Recommendation:** Fully fund the match request. Do not fund the contingency request, instead the Committee created a “Intercommunity Transit Services Contingency” project, at the 100% and 120% funding levels.

## Grant County People Mover

**Project Summary:** Purchase services from GCTD People Mover for fare free weekly rides for residents in the Southern rural cities to larger cities for healthcare, supplies, social and recreation purposes. Transit access to rural cities not offered by other providers. This weekly route provides fare free rides from Ukiah to Pendleton and Walla Walla, WA. Several residents in rural Ukiah depend on the People Mover to get to medical appointments, grocery stores, and other serves in Pendleton and Walla Walla. The People Mover also stops at the Veteran Affairs clinic in Walla Walla, many people in Pendleton use this service to get to the VA.

**STIF Funds Requested:**

2024	2025
\$12,000	\$12,000

**Advisory Committee Recommendation:** Fully fund the project.

## Hermiston – Boardman Connector Operations Match

**Project Summary:** The Hermiston-Boardman Connector will be a new transit route that will add weekday fixed-route bus services to connect the cities of Hermiston, Stanfield, Echo, Boardman, Irrigon, Umatilla and McNary to the Westland Road employment cluster and Port of Morrow. Route A would connect Hermiston to Boardman via US 395/US 730 corridors. Route B would connect Hermiston to Boardman via the US 395/I-84 corridors. This project will provide a portion of the required 20% match for a requested discretionary grant. The remaining match is coming from Morrow County's STIF plan.

The discretionary grant request is large enough to fund 4 full time drivers. Should the grant only be partially funded, only 2 full time drivers will operate the route to begin. The planned schedule will operate 4am - 12:20pm and 1:30pm - 9:52pm with 2 drivers. This will allow for folks travelling to work at different shift jobs in the Westland Road employment cluster the ability to travel to and from work reliably.

**STIF Funds Requested:**

2024	2025
\$54,131.80	\$54,131.80

**Advisory Committee Recommendation:** Fully fund the project.

# CTUIR Kayak Projects

## Hermiston – Boardman Connector

**Project Summary:** This project will add weekday fixed-route bus lines connecting the Cities of Hermiston, Stanfield, Echo, the Westland Road employment cluster, Port of Morow, Boardman, Irrigon, Umatilla and McNary. Route A would connect Hermiston to Boardman via US 395/US 730 corridors. Route B would connect Hermiston to Boardman via the US 395/I-84 corridors.

Note: This project includes multiple tasks.

### STIF Funds Requested: Purchase one vehicle

21-23 Carryover (use in 2024)	2024	2025
\$200,000	\$0	\$0

### STIF Funds Requested: Operations of weekday route

21-23 Carryover (use in 2024)	2024	2025
\$86,755	\$0	\$0

### STIF Funds Requested: Project Administration of weekday route

21-23 Carryover (use in 2024)	2024	2025
\$29,829	\$0	\$0

### STIF Funds Requested: Property acquisition and architectural engineering for west-county bus barn facility

21-23 Carryover (use in 2024)	2024	2025
\$100,000	\$0	\$0

**Advisory Committee Recommendation:** Fully fund the project.

## I-Transit Technical Support

**Project Summary:** I-Transit provides our riders with state of the art trip planning and real time bus location information. It shows all transit systems in our region on one real time web map and smartphone applications for IOS and android. Riders will no longer have to visit separate website to plan intercity trips with multiple transit providers. Funding will be used for an annual subscription renewal fee for technical support.

### STIF Funds Requested:

2024	2025
\$20,000	\$21,000

**Advisory Committee Recommendation:** Fully fund the project.

## Capital Match

**Project Summary:** Match dollars for vehicle expansion purchase through FTA 5339 for second vehicle for Hermiston- Boardman connector project and match dollars against STIF Discretionary grant for vehicle purchase. Up to \$71,394 for local match on capital vehicle purchase. Will result in two additional vehicles.

### STIF Funds Requested:

2024	2025
\$31,934	\$42,579.20

**Advisory Committee Recommendation:** Fully fund the project.

# City of Hermiston Projects

## West-End Workforce Demand Ride Cooperative

**Project Summary:** Workforce on Demand Ride Cooperative is the City of Hermiston subsidized program for and West-end Workforce On-Demand Ride Cooperative (WORC). The program is a cooperative ride share program offering low-income household workers for mobility to employers. This program provides subsidized taxi rides for employees to get to/from any employer located within one of the four West-end Umatilla County zip-codes (Hermiston, Umatilla, Stanfield, Echo). The WORC program is available seven days a week. The program is currently using a punch card system and collecting a small fare of \$2.50 per ride. The WORC program is new to the community and the City of Hermiston will market and advertise the program to increase ridership, and other transit program options. Seniors and Disabled program will ride share with the WORC program. Riders will be encouraged to access the local fixed route bus system operated by Kayak Public Transit and regional routes.

Note: This project includes multiple tasks.

### STIF Funds Requested: Operations

2024	2025
\$112,500	\$112,500

### STIF Funds Requested: Project Administration

2024	2025
\$50,000	\$50,000

### STIF Funds Requested: Advertising, marketing, public outreach

2024	2025
\$10,000	\$10,000

### STIF Funds Requested: Dispatch software grant match

2024	2025
\$50,000	\$0

**Advisory Committee Recommendation:** Fully fund the project.



## Senior and Disabled Taxi Program

**Project Summary:** City of Hermiston operates a subsidized taxi program designed for Seniors and Disabled residents in Hermiston to meet their daily needs. Seniors purchase subsidized tickets from the City of Hermiston and rides are prearranged with a contracted transportation provider. The program provides affordable door-to-door services for mobility issues of Seniors and Disabled by assisting with attendance to health care, services, shopping and social events. Many Seniors and Disabled are visually impaired or have functional difficulties that prohibit them from operating a motor vehicle. A subsidized transportation program is a great alternative for mobility issues, renewed freedom and independence along with improved physical and mental health for Seniors and Disabled. Fares are collected for a Senior/Disabled ticket at \$2.50 per ride.

Note: This project includes multiple tasks.

### STIF Funds Requested: Operations

2024	2025
\$98,344	\$98,343

**Advisory Committee Recommendation:** Fully fund the project.

### STIF Funds Requested: Match for 5310 funding

2024	2025
\$9,157	\$9,156

**Advisory Committee Recommendation:** Fully fund the project.

# City of Milton-Freewater Projects

## Transportation Assistant/Project Administration

**Project Summary:** Funds are requested to continue to support a portion of the transportation assistant position. As with the previous grant cycle, patrons call to ask questions about our existing transportation services. Having a person to answer questions not only maintains existing service but helps to build new ridership. Marketing/advertising is also a duty of the position which helps improve existing ridership and build new ridership. Additionally, the transit assistance helps gather data that is needed for reporting.

**STIF Funds Requested:**

2024	2025
\$75,000	\$82,000

**Advisory Committee Recommendation:** Fully fund the project.

## Operations and Preventative Maintenance

**Project Summary:** This project includes costs of operating our fixed route bus contractor and maintenance and repair costs associated with our buses. The fixed route bus provides service free of cost to our general population.

**STIF Funds Requested:**

21-23 Carryover (to be used in 2024)	2024	2025
\$75,000	\$25,000	\$100,000

**Advisory Committee Recommendation:** Fully fund the project.

### 5307/5310 Program Match

**Project Summary:** The Senior and Disabled Transportation Program is comprised of two services. The City's taxi program is demand response, door to door service for seniors age 60 and older and people with disabilities of any age. The program is specifically designed for these individuals and has operated since 1971. Drivers are trained to help patrons in and out of vehicles, to and from building entrances, and to assist with any non-motorized mobility apparatus. Drivers will also assist patrons with City Hall errands that are located on the second floor if needed. The taxi service provides transportation to anywhere within a five mile radius of the Milton-Freewater City Hall. The City's fixed route bus service is a general ridership program, however a high percentage of the patrons are seniors and individuals with disabilities. The bus is equipped with a power lift and two tie down stations. The bus operates Monday through Friday and provides three round trip rides from Milton-Freewater to College Place.

21-23 Carryover (to be used in 2024)	2024	2025
\$60,000	\$0	\$0

**Advisory Committee Recommendation:** Fully fund the project.

### Plan Implementation/Program Reserve

**Project Summary:** It is anticipated that the city will complete a system study for our transportation system over the next year (calendar year 2023). This project is intended to provide funds to implement components of the outcome of the study. Possible costs associated with the study may include technology for computer assisted dispatch as well as a new vehicle. Also included will be marketing/education for the new system. It is important to have the funds so that improvements can be made to our system to better serve the residents of Milton-Freewater. It is difficult to estimate the costs without the study being done so the request is for reserves.

#### STIF Funds Requested:

21-23 Carryover (to be used in 2024)	2024	21-23 Carryover (to be used in 2025)	2025
\$90,000	\$50,000	\$30,000	\$50,000

**Advisory Committee Recommendation:** Partially fund the project. Requested carryover amounts to remain, no additional STIF funding in 2024, and fund \$15,332 for 2025.

# City of Pendleton Projects

## Let'er Bus Deviated Fixed-Route

**Project Summary:** The City of Pendleton operates a public bus transit service and provided over 8,600 rides IN FY 22 in the Deviated Fixed Route program. The City is continuing to improve and expand, where identified, the Deviated Fixed Route transit serve. For example, the City is working with the public and citizens to identify a potential new route and stops in the Airport Complex to accommodate low-income area residents, workers at commercial and industrial businesses and airport facility users. The City continues to work with citizens, other local transit providers and Umatilla County to improve efficiencies in the system and utilizes ITransitNW data for informed data on routes and stops to assist City and staff with transit decisions such as increasing or decreasing stop frequencies to accommodate user needs. This request reflects increased costs from prior years due to the contracted transit provider now providing insurance coverage instead of the City and only one bidder with increased costs.

**STIF Funds Requested:**

2024	2025
\$235,902	\$240,901

**Advisory Committee Recommendation:** Fully fund the project.

## Administration of Transit Programs

**Project Summary:** The City hired a person to assist in the administration of all transit programs and services in order to improve upon services and transit systems. This request will continue funding for this position in order to meet local, State and Federal requirements while providing needed transit services in the community. This person is tasked with streamlining services to improve and enhance transit programs, while helping to meet the transit needs and requirements of the various transit programs, such as STIF, 5311, 5310, STF, Drug and Alcohol Program, transit contracts, reporting, the ITransit NW program and participation in local and state transit meetings and trainings.

**STIF Funds Requested:**

2024	2025
\$60,000	\$60,600

**Advisory Committee Recommendation:** Fully fund the project.

## Match Requirements to Meet 5311 and 5310 Programs

**Project Summary:** Continue to improve upon and prove transit service for the City through this match request. In the past, the City has left money on the table for 5311 and 5310 projects. This match supplement will help maintain and expand current service of transportation services to the general public through programs such as Dial-A-Ride, capital match requirements, transportation for Seniors and Persons with Disabilities, special event transportation and youth transit programs

### STIF Funds Requested:

2024	2025
\$55,000	\$57,800

**Advisory Committee Recommendation:** Fully fund the project.

## Transit Marketing, Outreach and ITransitNW Project

**Project Summary:** This request is to continue in the City's marketing efforts to increase awareness and ridership for the City's public transportation program and provide ITransitNW services which assists riders with 'real-time' information on bus, routes and stops and analysis tools. This past year City and staff identified several marketing needs through meetings this past year with the City's Transportation Committee, other Umatilla County transit providers, Umatilla County, Elite Taxi and the contracted transit coordinator provided by Greater Eastern Oregon Development Corporation, a local non-profit organization.

This project helps ensure a wide variety of tools are available to increase awareness and ridership for community members. This item will provide continued use of the ITransitNW program which provides transit riders 'real time' information of the Let'er Bus routes and buses.

### STIF Funds Requested:

2024	2025
\$12,000	\$12,000

**Advisory Committee Recommendation:** Fully fund the project.

## Bus Barn Facility Furniture and Equipment

**Project Summary:** The City received construction funds for a new bus barn facility located on City-owned land. Construction is scheduled to begin in May of 2023 with completion by estimated by June of 2024. This request is for furniture and equipment needs identified by the City, Architect and discussed at bus barn facility workshops during the development of the building design.

**STIF Funds Requested:**

2024	2025
\$62,600	\$35,000

**Advisory Committee Recommendation:** Partially fund the project with \$70,915 in 2024 and \$0 in 2025.

**Vehicle Expansion Funding Deficit Due to Inflation**

**Project Summary:** In July of 2022 the City received 5339 funding for a Vehicle Expansion project for a Cat D 14 passenger ADA bus for it's Deviated Fixed Route Program called "Let'er Bus". The grant amount was for \$76,500.00 with a local match of \$13,500.00. This request is for the \$38,500 shortfall. The cost of vehicles has increased exponentially, \$128,468. The City used the ODOT vehicle crosswalk document but the prices have risen since the application for grant funding. The bus bid was \$38,500 more than the original price.

**STIF Funds Requested:**

2024	2025
\$38,500	\$0

**Advisory Committee Recommendation:** Fully fund the project.

**Seniors & People w/ Disabilities Transit Programs**

**Project Summary:** The City of Pendleton provides needed transportation services to Seniors and People with Disabilities and received funding previously with STF funds. This request is to replace those funds. These programs include rides through the Dial-A-Ride program, deviated fixed bus route, Elite Transit Tickets, senior and people with disabilities taxi tickets and Care Rides for medical needs. The City is committed to providing transit services, ADA transport, and programs geared towards Seniors and People with Disabilities. These rides provide medical, rehabilitation, social and quality of life rides. In the Taxi Ticket program for Seniors and Persons for Disabilities, one taxi ticket provides a one-way ride for \$2.00.

**STIF Funds Requested:**

2024	2025
\$83,600	\$83,600

**Advisory Committee Recommendation:** Fully fund the project.

## Other Senior/Disabled Projects

### Senior Companion Program Ride Reimbursements

**Project Summary:** The Senior Companion Program (SCP) uses low-income senior volunteers, volunteers provide companionship and help with routine errands to their senior clients. We reimburse our volunteers for mileage (62 ½ cents per mile) when they use their personal vehicle for transporting their clients. We also reimburse volunteers for the cost of taxi tickets or bus rides used to travel to their Volunteer Stations (i.e., senior-serving agencies) to perform their volunteer service. The SCP program uses any STF funds received for volunteer mileage/travel reimbursement only. SCP volunteers serve throughout Umatilla County in Pendleton, Mission, Hermiston, Umatilla, Stanfield, Athena, Milton-Freewater, and Pilot Rock.

**STIF Funds Requested:**

2024	2025
\$10,000	\$10,000

**Advisory Committee Recommendation:** Partially fund the project, with \$6,775 for 2024 and \$6,775 for 2025.

### Good Shepherd CareVan Medical Transportation

**Project Summary:** To continue funding for Good Shepherd's CareVan Medical Transportation service. CareVan provides free, accessible transportation to/from Good Shepherd locations and affiliate provider locations. CareVan has continued to grow and serve our community with trustworthy, friendly transportation for the last decade. It has proven to be a most beneficial asset to our community members in order to get them to necessary healthcare appointments. Increase in funding request is due to CareVan hiring an additional part-time driver to account for increase in ridership and provided rides. Currently, we deny several rides weekly due to being booked, so this extra driver assist with this increase.

**STIF Funds Requested:**

2024	2025
\$27,305	\$27,305

**Advisory Committee Recommendation:** Partially fund the project, with \$25,900 for 2024 and \$25,900 for 2025.

**UMATILLA COUNTY 2023-2025 STIF PROJECT APPLICATIONS**  
**PUBLIC TRANSIT PAYROLL PROJECTS (STIF FORMULA FUND)**

PROVIDER	PROJECT	CARRYOVER AMOUNT	REQUESTED STIF AMOUNTS			TOTAL	TOTAL MINUS CARRYOVER
			FY 2024	FY 2025			
<b>UMATILLA COUNTY</b>							
	TRANSIT COORDINATOR	\$ 4,616	\$ 110,384.00	\$ 115,000.00		\$ 230,000.00	\$ 225,384.00
	MARKETING	\$ 9,000	\$ 9,500.00	\$ 9,000.00		\$ 27,500.00	\$ 18,500.00
	BUS STOP SIGNAGE & SHELTERS 100% PROJECT		\$ 44,912.90			\$ 44,912.90	\$ 44,912.90
	BUS STOP SIGNAGE & SHELTERS 120% PROJECT			\$ 90,806.40		\$ 90,806.40	\$ 90,806.40
	SYSTEM SUSTAINABILITY (RESERVE)	\$ 463,926	\$ 132,998.00	\$ 139,705.00		\$ 736,629.00	\$ 272,703.00
	HERMISTON HOPPER MATCH		\$ 63,236.60	\$ 63,236.60		\$ 126,473.20	\$ 126,473.20
	PILOT ROCKET MATCH		\$ 28,564.70	\$ 28,564.70		\$ 57,129.40	\$ 57,129.40
	INTERCOMMUNITY TRANSIT SERVICES CONTINGENCY 100% FUNDING LEVEL			\$ 198,198.70		\$ 198,198.70	\$ 198,198.70
	INTERCOMMUNITY TRANSIT SERVICES CONTINGENCY 120% FUNDING LEVEL		\$ 273,276.10	\$ 188,603.40		\$ 461,879.50	\$ 461,879.50
	GRANT COUNTY PEOPLE MOVER		\$ 12,000.00	\$ 12,000.00		\$ 24,000.00	\$ 24,000.00
	HERM-BOARDMAN CONNECTOR MATCH		\$ 54,131.80	\$ 54,131.80		\$ 108,263.60	\$ 108,263.60
	<b>TOTAL</b>		<b>\$ 729,004.10</b>	<b>\$ 899,246.60</b>		<b>\$ 2,105,792.70</b>	<b>\$ 1,628,250.70</b>
<b>CTUIR KAYAK</b>							
	HERMISTON-BOARDMAN CONNECTOR BUS	\$ 200,000.00	\$ -	\$ -		\$ 200,000.00	\$ -
	HERMISTON-BOARDMAN CONNECTOR OPERATIONS	\$ 86,755.00	\$ -	\$ -		\$ 86,755.00	\$ -
	HERMISTON-BOARDMAN PROJECT ADMINISTRATION	\$ 29,829.00	\$ -	\$ -		\$ 29,829.00	\$ -
	WEST COUNTY BUS BARN FACILITY ACQUISITION & ARCH. ENGINEERING	\$ 100,000.00	\$ -	\$ -		\$ 100,000.00	\$ -
	I-TRANSIT TECHNICAL SUPPORT		\$ 20,000.00	\$ 21,000.00		\$ 41,000.00	\$ 41,000.00
	VEHICLE PURCHASE MATCH (2 VEHICLES)		\$ 31,934.00	\$ 42,579.20		\$ 74,513.20	\$ 74,513.20
	<b>TOTAL</b>		<b>\$ 51,934.00</b>	<b>\$ 63,579.20</b>		<b>\$ 532,097.20</b>	<b>\$ 115,513.20</b>
<b>CITY OF HERMISTON</b>							
	WORKFORCE ON DEMAND RIDE COOP. (WORC)		\$ 112,500.00	\$ 112,500.00		\$ 225,000.00	\$ 225,000.00
	TRANSIT COORDINATOR		\$ 50,000.00	\$ 50,000.00		\$ 100,000.00	\$ 100,000.00
	MARKETING		\$ 10,000	\$ 10,000		\$ 20,000.00	\$ 20,000.00
	DISPATCH SOFTWARE MATCH		\$ 50,000	\$ -		\$ 50,000.00	\$ 50,000.00
	<b>TOTAL</b>		<b>\$ 222,500</b>	<b>\$ 172,500</b>		<b>\$ 395,000</b>	<b>\$ 395,000</b>
<b>CITY OF MILTON FREEWATER</b>							
	TRANSIT ASSISTANT/PROJECT ADMIN		\$ 75,000	\$ 82,000		\$ 157,000	\$ 157,000
	OPERATIONS AND PREVENTATIVE MAINT.	\$ 75,000	\$ 25,000	\$ 100,000		\$ 200,000	\$ 125,000
	PLAN IMPLEMENTATION/OPERATIONS RESERVE	\$ 120,000	\$ 15,332			\$ 135,332	\$ 15,332
	5307/5310 PROGRAM MATCH	\$ 60,000	\$ -	\$ -		\$ 60,000	\$ -
	<b>TOTAL</b>		<b>\$ 100,000</b>	<b>\$ 197,332</b>		<b>\$ 552,332</b>	<b>\$ 297,332</b>
<b>CITY OF PENDLETON</b>							
	LET'ER BUS DEVIATED FIXED ROUTE		\$ 235,902.00	\$ 240,901.00		\$ 476,803.00	\$ 476,803.00
	TRANSIT ADMINISTRATION		\$ 60,000.00	\$ 60,600.00		\$ 120,600.00	\$ 120,600.00
	5310/5311 MATCH		\$ 55,000.00	\$ 57,800.00		\$ 112,800.00	\$ 112,800.00
	TRANSIT MARKETING/I/TRANSIT NW		\$ 12,000.00	\$ 12,000.00		\$ 24,000.00	\$ 24,000.00
	BUS BARN FURNITURE & EQUIPMENT		\$ 70,915.00			\$ 70,915.00	\$ 70,915.00
	VEHICLE EXPANSION FUNDING DEFICIT DUE TO INFLATION		\$ 38,500.00	\$ -		\$ 38,500.00	\$ 38,500.00
	<b>TOTAL</b>		<b>\$ 472,317.00</b>	<b>\$ 371,301.00</b>		<b>\$ 843,618.00</b>	<b>\$ 843,618.00</b>
<b>Total Proposed Projects</b>							
	revenue projects	\$ 1,149,126.00	\$ 1,575,755.10	\$ 1,703,958.80		\$ 3,279,713.90	
	total with FY carryover		\$ 2,694,881.10	\$ 1,733,958.80			
	revenues total plus STF		\$ 1,778,536.10	\$ 1,918,843.80		\$ 3,697,379.90	
	revenues total plus STF plus carryover		\$ 2,918,657.10	\$ 1,957,732.80		\$ 4,876,389.90	
	carryover totals		\$ 1,140,121.00	\$ 38,889.00			



**UMATILLA COUNTY 2023-2025 STIF PROJECT APPLICATIONS**  
**SENIOR/DISABLED TRANSPORTATION PROJECTS (STF)**

PROVIDER	PROJECT	REQUESTED STIF AMOUNTS				AMOUNT MINUS CARRYOVER
		CARRYOVER AMOUNT	FY 2024	FY 2025	TOTAL	
<b>CITY OF HERMISTON</b>						
	SENIOR AND DISABLED TAXI PROGRAM	\$ -	\$ 98,344.00	\$ 98,343.00	\$ 196,687.00	\$ 196,687.00
	5310 MATCH	\$ -	\$ 9,157.00	\$ 9,156.00	\$ 18,313.00	\$ 18,313.00
	<b>TOTAL</b>		<b>\$ 107,501.00</b>	<b>\$ 107,499.00</b>	<b>\$ 215,000.00</b>	<b>\$ 215,000.00</b>
<b>CITY OF PENDLETON</b>						
	SENIORS & PEOPLE W/ DISABILITIES TRANSIT PROGRAMS		\$ 83,600.00	\$ 83,600.00	\$ 167,200.00	\$ 167,200.00
	<b>TOTAL</b>		<b>\$ 83,600.00</b>	<b>\$ 83,600.00</b>	<b>\$ 167,200.00</b>	<b>\$ 167,200.00</b>
<b>CCS SENIOR COMPANION PROGRAM</b>						
	SENIOR TRIPS (REIUMBURSEMENT & TAXI TICKETS)		\$ 6,775.00	\$ 6,775.00	\$ 13,550.00	\$ 13,550.00
	<b>TOTAL</b>		<b>\$ 6,775.00</b>	<b>\$ 6,775.00</b>	<b>\$ 13,550.00</b>	<b>\$ 13,550.00</b>
<b>GOOD SHEPHERD CAREVAN</b>						
	NON-EMERGENCY MEDICAL TRIPS	\$ 20,995.00	\$ 4,905.00	\$ 17,011.00	\$ 51,800.00	\$ 21,916.00
		\$ 8,889.00				
	<b>TOTAL</b>		<b>\$ 25,900.00</b>	<b>\$ 25,900.00</b>	<b>\$ 51,800.00</b>	<b>\$ 21,916.00</b>
	<b>TOTAL OF ALL PROJECTS</b>		<b>\$ 223,776.00</b>	<b>\$ 223,774.00</b>	<b>\$ 447,550.00</b>	
		\$ 29,884.00				

PROJECTED FUNDING			
21-23 CARRYOVER	FY 2024 + CARRYOVER	FY 2025 + CARRYOVER	TOTAL
\$ 29,884.00	\$ 202,781.00	\$ 214,885.00	\$ 447,550.00
\$ 8,889.00	<b>\$ 223,776.00</b>	<b>\$ 223,774.00</b>	<b>\$ 447,550.00</b>

THE BOARD OF COMMISSIONERS OF UMATILLA COUNTY

STATE OF OREGON

In the Matter of Approval of )  
2023-25 Projects and Umatilla ) Order No. BCC2022-066  
County STIF Plan )

WHEREAS in 2017, the Oregon Legislature adopted HB2017 and established the Statewide Transportation Improvement Fund ("STIF") to finance investments and improvements in public transportation services, which fund is comprised of a new tax imposed at the rate of one-tenth of one percent of the wages of an employee;

WHEREAS the Oregon Transportation Commission will distribute the moneys in the Statewide Transportation Improvement Fund to qualified entities, which includes Umatilla County, based on the amount of tax paid in the area served by the provider, with a minimum amount of \$100,000;

WHEREAS pursuant to ORS 184.761, the Board of Commissioners appointed the Umatilla County Statewide Transportation Improvement Fund Advisory Committee to advise and assist in prioritizing plans or projects to be funded from the STIF to public transportation service providers that provide services within the jurisdiction of Umatilla County;

WHEREAS the Umatilla County Statewide Transportation Improvement Fund Advisory Committee issued a Request for Projects for the 2024-25 Statewide Transportation Improvement Fund Formula Fund cycle;

WHEREAS the Committee met and reviewed the project proposals at a meeting on November 29, 2022 and November 30, 2022, and made a recommendation to the Board of Commissioners for the list of projects to be included in the Umatilla County 2024-25 STIF plan and the prioritization of those projects;

NOW THEREFORE, the Board of Commissioners accepts the recommendation of the Committee and approves the inclusion and the prioritization of the following projects in the 2024-25 Umatilla County STIF Plan for formula fund distributions, and authorizes the submission of the plan to the Oregon Department of Transportation for the 2024-25 Statewide Transportation Improvement Fund (STIF) Formula Fund cycle:

Umatilla County Projects		
Project	2024	2025
Transit Coordinator	\$110,384	\$115,000
Marketing	\$9,500	\$9,000
Bus Stop Signage & Shelters	\$44,912.90	\$90,806.40
Hermiston Hopper Match	\$63,236.60	\$63,236.60
Pilot Rock Match	\$28,564.70	\$28,564.70
Grant County People Mover	\$12,000	\$12,000
Hermiston-Boardman Connector Operations Match	\$54,131.80	\$54,131.80
System Sustainability - Reserve Fund	\$132,998	\$139,705
Intercommunity Transit Services Contingency - 100%	-0-	\$198,198.70
Intercommunity Transit Service Contingency - 120%	\$273,276.10	\$188,603.40

CTUIR Kayak Projects		
Project	2024	2025
I-Transit Technical Support	\$20,000	\$21,000
Vehicle Purchase Match	\$31,934	\$42,579.20

City of Hermiston Projects		
Project	2024	2025
Operations	\$112,500	\$112,500
Project Administration	\$50,000	\$50,000
Advertising, Marketing, Public Outreach	\$10,000	\$10,000
Dispatch Software Grant Match	\$50,000	-0-

Senior & Disabled Taxi Program - Operations	\$98,344	\$98,343
Seniors & Disabled Tax Program - 5310 Funding Match	\$9,157	\$9,156

City of Milton-Freewater Projects		
Projects	2024	2025
Transportation Assistant/ Project Administration	\$75,000	\$82,000
Operations and Preventative Maintenance	\$25,000	\$100,000
Plan Implementation/Program Reserve	-0-	\$15,332

City of Pendleton Projects		
Projects	2024	2025
Let'er Bus Deviated Fixed Route	\$235,902	\$240,901
Administration of Transit Program	\$60,000	\$60,600
5311/5310 Funding Match	\$55,000	\$57,800
Transit Marketing, Outreach and ITransitNW Project	\$12,000	\$12,000
Bus Barn Facility Furniture and Equipment	\$70,915	-0-
Vehicle Expansion Funding Deficit Caused by Inflation	\$38,500	-0-
Seniors & People with Disability Transit Program	\$83,600	\$83,600
Senior Companion Program Ride Reimbursements	\$6,775	\$6,775

Good Shepherd CareVan		
Project	2024	2025
Medical Transportation	\$4,905	\$17,011

DATED this 21<sup>st</sup> day of December, 2022.

UMATILLA COUNTY BOARD OF COMMISSIONERS

---

John M. Shafer, Chair

---

Daniel N. Dorrان, Commissioner

---

George L. Murdock, Commissioner

ATTEST:  
OFFICE OF COUNTY RECORDS

---

Records Officer