

AGENDA ITEM FOR ADMINISTRATIVE MEETING

() Discussion only

(X) Action

FROM (DEPT/ DIVISION): UCSO/CriminalPROGRAM: 15600SUBJECT: Vehicle Lease**Background:**

- UCSO needs new vehicles to replace ones that are aging and/or out of service due to major repair issues. UCSO is looking to order eight (8) vehicles in total.
- The vehicles will be procured through a lease with Bancorp.
- The cost for four (4) Ford Explorer Hybrid Interceptors is \$53,812.08 per year, for 4 years. These will be used in patrol.
- The cost for three (3) Ford Expedition 4WD Special Service Vehicles is \$43,686.42 per year, for 4 years. These will be used in patrol.
- The cost for one (1) Jeep Grand Cherokee is 21,881.75 per year, for 2 years. This vehicle will replace an aging car use by the admin.

() ACTION REQUESTED:

Approval to proceed with the lease through BanCorp for 4 Ford Explorer Hybrid Interceptors, 3 Ford Expeditions, and 1 Jeep Grand Cherokee. The annual cost for all of these vehicles is **\$119,380.25** for the first two years, and **\$97,498.50** for the remaining two years.

ATTACHMENTS:

Date: () Submitted By: (Josh Roberts)

*****For Internal Use Only*****

Checkoffs:

() Exec. Asst.
 () Dept. Head (copy)
 () Human Resources (copy)
 () Budget (copy)
 () Fiscal
 () Legal (copy)
 () (Other - List:)

To be notified of Meeting:
 Undersheriff Jim Littlefield
 Captain Paul Wolverton
 Lieutenant Josh Roberts

Needed at Meeting:
 Captain Paul Wolverton
 Lieutenant Josh Roberts

PLEASE RETURN THIS FORM AND ATTACHMENTS TO Executive Assistant

Scheduled for meeting on: February 4, 2026

Action taken:

Follow-up: