

AGENDA ITEM FOR ADMINISTRATIVE MEETING

() Discussion only
(X) Action

FROM (DEPT/ DIVISION): UCSO/Criminal

PROGRAM: 15600

SUBJECT: Vehicle Lease

<p>Background:</p> <ul style="list-style-type: none"> • UCSO needs new vehicles to replace ones that are aging and/or out of service due to major repair issues. UCSO is looking to order eight (8) vehicles in total. • The vehicles will be procured through a lease with Bancorp. • The cost for four (4) Ford Explorer Hybrid Interceptors is \$53,812.08 per year, for 4 years. These will be used in patrol. • The cost for three (3) Ford Expedition 4WD Special Service Vehicles is \$43,686.42 per year, for 4 years. These will be used in patrol. • The cost for one (1) Jeep Grand Cherokee is 21,881.75 per year, for 2 years. This vehicle will replace an aging car use by the admin. 	<p>() ACTION REQUESTED: Approval to proceed with the lease through BanCorp for 4 Ford Explorer Hybrid Interceptors, 3 Ford Expeditions, and 1 Jeep Grand Cherokee. The annual cost for all of these vehicles is <u>\$119,380.25</u> for the first two years, and <u>\$97,498.50</u> for the remaining two years.</p>
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ATTACHMENTS:

Date: () Submitted By: (Josh Roberts)

*****For Internal Use Only*****

Checkoffs:

- () Exec. Asst.
() Dept. Head (copy)
() Human Resources (copy)
() Budget (copy)
() Fiscal
() Legal (copy)
() (Other - List:)

To be notified of Meeting:
Undersheriff Jim Littlefield
Captain Paul Wolverton
Lieutenant Josh Roberts

Needed at Meeting:
Captain Paul Wolverton
Lieutenant Josh Roberts

PLEASE RETURN THIS FORM AND ATTACHMENTS TO Executive Assistant

Scheduled for meeting on: February 4, 2026

Action taken:

Follow-up: