AGENDA ITEM FOR ADMINISTRATIVE MEETING () Discussion only (X) Action FROM (DEPT/ DIVISION): County Counsel Adoption of Building Improvement Policy SUBJECT: Background:

The Commissioners are requesting the approval and adoption of the attached Building Improvement Policy. The purpose of this policy is to create a yearly process for Board of Commissioner approval of all Building Improvement Projects for all county departments.

If approved/adopted, this policy would require all county departments to submit a Building Improvement Application for each project to remodel, improve, or alter existing county facilities as well as a yearly priority list by September 30 for the upcoming fiscal year.

Each department would need to submit any Building Improvement Applications and a relevant priority list by December 31, 2025 for the 2026-2027 fiscal year. For the subsequent fiscal years, the deadline for submission would be September 30 for the upcoming fiscal year.

Requested Action:

Adopt the Building Improvement Policy

ATTACHMENTS: Building Improvement Policy, Building Improvement Application ************For Internal Use Only******** Checkoffs:) Dept. Head (copy) To be notified of Meeting:) Human Resources (copy) Dan Lonai Martie McQuain Jennifer Blake X) Legal (copy) Needed at Meeting:) (Other - List:) Scheduled for meeting on: November 5, 2025 Action taken: Follow-up:

UMATILLA COUNTY PERSONNEL POLICIES

POLICY TITLE: Building Improvement Policy

POLICY NUMBER: N/A

EFFECTIVE: November 5, 2025 REVIEWED: November 5, 2025

Purpose:

The purpose of this policy is to regulate and standardize the process for remodeling/improving/altering existing county facilities. The policy will include a yearly project submission period and approval by the Board of County Commissioners for the next fiscal year.

Policy Statement:

Requirement

All county departments must submit a Building Improvement Application for each anticipated building improvement project for the upcoming fiscal year. County departments are not authorized to contact, order, or solicit services or materials from contractors or retailers for building improvement projects in lieu of this process.

All completed applications for building improvement projects to be considered must be submitted to the Administrative Services' Facilities Division no later than **September 30** for the upcoming fiscal year.

Prioritization

Each request must be prioritized. All building improvement projects must be placed in a single, department-wide priority list that is submitted by the deadline.

Definition

Building improvement projects are maintenance requests that remodel, improve, repair, or alter the space of a county department or facility in a way that adds value beyond that of regular incidental repairs, upkeep, or maintenance.

Examples:

Building Improvement Project: Adding/removing a wall or door, remodeling, flooring, electrical wiring, repainting, pouring concrete, lighting upgrades, storage, external buildings, etc.

Regular Maintenance: Replacing a light bulb, fixing leaky plumbing, assembling/moving office furniture, mounting wall items, securing bookcases, replacing air filters, etc.

Out-of-Cycle Need

In the event of unforeseen circumstances, a county department can apply for the completion of a building improvement project after the deadline. The county department is required to submit a Building Improvement Application and amended priority list to the Administrative Services' Facilities Division for review of the Board of County Commissioners. Upon review, the Board of County

Commissioners shall determine if the building improvement project should be completed in an expedited manner or can wait until the next review of Building Improvement Applications.

Approval:

All submitted applications are subject to review by the Administrative Services Department, Executive Team, and Board of County Commissioners. Approval of all submitted Building Improvement Applications is solely at the discretion of the Board of County Commissioners. **Submission of an application does not guarantee approval.**

Contact:

Questions regarding this policy or the submission process should be directed to the Administrative Services' Facilities Division.

BOARD OF COMMISSIONERS BY CELINDA A. TIMMONS, CHAIR

DATE ADOPTED



BUILDING IMPROVEMENT APPLICATION FISCAL YEAR __27-28___ FOR JULY 1, 2027_ EFFECTIVE DUE SEPTEMBER 30, _2026____

Use one sheet per request

Director:	Department/Location:
Building Improvement Needed:	
Description of Improvement Needed (Plea	ase summarize in one paragraph):
Rationale for Improvement request (Pleas	se summarize in one paragraph):
Funding Source(s) (Please summarize in	one paragraph):
Expected Benefit of Improvement (Please	summarize in one paragraph):
If application is Out-of-Cycle, please state one paragraph):	the justification/need for urgency (Please summarize in
Identified alternatives if not funded or app	proved (Please summarize in one paragraph):
Thank you for submitting this request. Applic Executive Team, and Board of County Commis	of requests. cations will be reviewed by the Administrative Services Department, ssioners. Please note there is no guarantee requests will be approved. nentation may be attached as necessary.

Submit completed request to: Liaison Commissioner, Administrative Services Director, and Facilities Manager