

AGENDA ITEM FOR ADMINISTRATIVE MEETING

( ) Discussion only

( X ) Action

FROM (DEPT/ DIVISION): County Counsel

SUBJECT: Supplemental Budgets

Background:	Requested Action:
There are two supplemental budget orders before the Board for consideration.	(1) Public Hearing on Supplemental Budgets (2) Adopt Order Nos. Budget2026-35; Budget2026-36

ATTACHMENTS: Memorandum; Proposed Orders

\*\*\*\*\*For Internal Use Only\*\*\*\*\*

Checkoffs:

(      ) Dept. Heard (copy)  
(      ) Human Resources (copy)  
( X   ) Legal (copy)  
(      ) (Other - List:)

To be notified of Meeting:

Robert Pahl

Needed at Meeting:

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Scheduled for meeting on: February 4, 2026

Action taken:

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Follow-up:

Memorandum  
2025-2026 Supplemental Budgets  
Scheduled for February 04, 2026

Two Supplemental Budgets are scheduled for consideration on February 4, 2026. The orders under consideration are attached and referenced by order number for your convenience.

\*\*\*\*\* **SUPPLEMENTAL BUDGETS** \*\*\*\*\*

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Budget Order 2026-35      **General Fund – Communicable Disease**

The **General Fund – Communicable Disease Program** requires a Supplemental Budget to appropriate funding not known at the adoption of the budget. This requires an increase in Local Revenue of \$34,000, and an increase in Materials & Services of \$34,000.

Budget Order 2026-36      **General Fund – Public Health Home Visit**

The **General Fund – Public Health Home Visit Program** requires a Supplemental Budget to appropriate funding not known at the adoption of the budget. This requires an increase in State Revenue of \$180,000, and an increase in Materials & Services of \$180,000.

THE BOARD OF COMMISSIONERS OF UMATILLA COUNTY

STATE OF OREGON

In the matter of Approving a Supplemental )  
Budget Pursuant to ORS 294.471 for the ) Order No. Budget2026-35  
Fiscal Year Ending June 30, 2026 for Program )  
55130 - Communicable Disease )

WHEREAS, on June 4, 2025, the Board of Commissioners adopted a budget and made appropriations for the fiscal year from July 1, 2025 to June 30, 2026;

WHEREAS the Communicable Disease Fund requires a change in resources and requirements to appropriate funding not known at the time of the adoption of the budget;

WHEREAS Notice of Supplemental Budget was published on January 28, 2026, in the East Oregonian, which included the proposed supplement budget and notice of this meeting.

NOW THEREFORE, the Board of Commissioners orders:

1. That the supplemental Communicable Disease Fund is adopted.
2. That Local Revenue and Materials and Services are as follows:

	Original Approp	Amount of Inc/Dec	Revised Approp
<i>Resources</i>			
Local Revenue			
Local Grants	-0-	34,000	34,000
<i>Requirements</i>			
Materials and Services			
EOCCO Expense	-0-	34,000	34,000

DATED this 4<sup>th</sup> day of February, 2026.

UMATILLA COUNTY BOARD OF COMMISSIONERS

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Daniel N. Dorran, Chair

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John M. Shafer, Commissioner

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Celinda A. Timmons, Commissioner

ATTEST:  
OFFICE OF COUNTY RECORDS

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Records Officer

THE BOARD OF COMMISSIONERS OF UMATILLA COUNTY

STATE OF OREGON

In the matter of Approving a Supplemental )  
Budget Pursuant to ORS 294.471 for the ) Order No. Budget2026-36  
Fiscal Year Ending June 30, 2026 for Program )  
55340 - Public Health Admin )

WHEREAS, on June 4, 2025, the Board of Commissioners adopted a budget and made appropriations for the fiscal year from July 1, 2025 to June 30, 2026;

WHEREAS the Public Health Admin Fund requires a change in resources and requirements to appropriate funding not known at the time of the adoption of the budget;

WHEREAS Notice of Supplemental Budget was published on January 28, 2026, in the East Oregonian, which included the proposed supplement budget and notice of this meeting.

NOW THEREFORE, the Board of Commissioners orders:

1. That the supplemental Public Health Admin Fund is adopted.
2. That State Revenue and Materials and Services are as follows:

	Original Approp	Amount of Inc/Dec	Revised Approp
<i>Resources</i>			
State Revenue			
State Grants	-0-	180,000	180,000
<i>Requirements</i>			
Materials and Services			
Client Supplies	-0-	180,000	180,000

DATED this 4<sup>th</sup> day of February, 2026.

UMATILLA COUNTY BOARD OF COMMISSIONERS

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Daniel N. Dorran, Chair

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John M. Shafer, Commissioner

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Celinda A. Timmons, Commissioner

ATTEST:  
OFFICE OF COUNTY RECORDS

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Records Officer