

AGENDA ITEM FOR ADMINISTRATIVE MEETING

() Discussion only
(X) Action

FROM (DEPT/ DIVISION): Dan Lonai, Administrative Services

PROGRAM: Information Technology

SUBJECT: Computers & Courthouse Servers Maintenance Payable

<p>Attached are two Dell maintenance quotes for the courthouse data center. One for a one year renewal and the other for a three year renewal. The one year renewal is part of IT's budget the three year renewal is not. By going with the three year renewal option the county would save \$17,270 over three years. I recommend going with the three year option, but will require a budget transfer.</p> <table border="1" style="width: 100%; text-align: center;"> <thead> <tr> <th colspan="3">Courthouse Data Center Maintenance</th> </tr> <tr> <th></th> <th>Cost per year</th> <th>Cost over 3 years</th> </tr> </thead> <tbody> <tr> <td>One year contract</td> <td>\$ 33,693.00</td> <td>\$ 101,079.00</td> </tr> <tr> <td>Three year contract</td> <td>\$ 27,936.33</td> <td>\$ 83,809.00</td> </tr> <tr> <td>Savings over 3 years</td> <td></td> <td>\$ 17,270.00</td> </tr> </tbody> </table>	Courthouse Data Center Maintenance				Cost per year	Cost over 3 years	One year contract	\$ 33,693.00	\$ 101,079.00	Three year contract	\$ 27,936.33	\$ 83,809.00	Savings over 3 years		\$ 17,270.00	<p>() <u>ACTION REQUESTED:</u></p> <p>Approve and sign the attached agreement with Dell in the amount of \$ 83,809 for 3 a year maintenance contract.</p>
Courthouse Data Center Maintenance																
	Cost per year	Cost over 3 years														
One year contract	\$ 33,693.00	\$ 101,079.00														
Three year contract	\$ 27,936.33	\$ 83,809.00														
Savings over 3 years		\$ 17,270.00														

ATTACHMENTS: Maintenance contract

Date: (8/6/2024) Submitted By: (Dan Lonai)

*****For Internal Use Only*****

Checkoffs:

- () Dept. Head (copy)
- () Fiscal
- () Legal (copy)
- () (Other - List)

To be notified of Meeting:

Needed at Meeting:

Scheduled for meeting on: August 21, 2024

Action taken:

Follow-up:



davenportgroup

Umatilla County, OR

Server, Networking, PowerStore,
IDPA 1 Year Maintenance Renewal

DG8279

your **davenport group** representative

Adam Keck

account executive

adam.keck@davenportgroup.com

cell:

corporate: 877-231-9114

Quote



Prepared For
Umatilla County, OR
216 SE Fourth Street
Pendleton, OR 97801

Quote Number DG8279
Quote Date 06/04/2024
Quote Expiration 07/03/2024

Dan Lonai
dan.lonai@umatillacounty.gov

Contract Code

Qty	Description	Unit Price	Ex. Price
1	PowerProtect DP4400 Maintenance Renewal Service Tag(s): F6KRDF3, 7KP3JF3 Support Dates: 6/29/2024 - 6/29/2025 Support Level - ProSupport Plus: Mission Critical 4-Hour IDPA	\$12,342.00	\$12,342.00
1	PowerStore 1000 Maintenance Renewal Service Tag(s): 87FK143, 41JZ9D3 Support Dates: 6/6/2024 - 6/6/2025 ProSupport Plus: Mission Critical 4-Hour 7x24 On-Site Service with Emergency Dispatch	\$4,190.00	\$4,190.00
1	PowerEdge R640 Maintenance Renewal Service Tag(s): 7CYMNF3, 7CYNNF3, 7CYPNF3 Support Dates: 7/15/2024 - 7/15/2025 Support Level: Prosupport Plus and 4Hr Mission Critical	\$8,473.00	\$8,473.00
1	Networking S5224-ON Switch Maintenance Renewal Service Tag(s): 9JJP363, 96FR363 Support Dates: 6/15/2024 - 6/15/2025 Support Level: ProSupport Plus:Mission Critical 4-Hour 7x24 On- Site Service with Emergency Dispatch	\$8,688.00	\$8,688.00

Total **\$33,693.00**

Payment Terms



This service contract requires pre-payment before the maintenance period is initiated. Applicable taxes will be included on your invoice. Davenport Group reserves the right to cancel orders arising from pricing or other errors. A late fee of 1.5% per month will be assessed for all amounts that are past due. The terms of this proposal are subject to credit approval.

*Quotes and pricing terms are negotiated between Customer and Davenport Group and may be unique to the Customer. All data and information contained herein and provided by Davenport Group is considered confidential and proprietary. The data and information contained herein may not be reproduced, published, or distributed beyond Customer organization, without the express prior written consent of Davenport Group.

Thank you for your business!

Signature **Date**

If applicable, please enter the PO Number and Shipping Address below.

**These fields are optional*

PO Number _____

Ship to Name _____

Street _____

City _____

State _____

**Use 2 Character Abbreviation*

Postal Code _____



davenportgroup

Umatilla County, OR

Server, Networking, PowerStore,
IDPA 1 Year Maintenance Renewal -
3 Year

DG8544

your **davenport group** representative

Adam Keck

account executive

adam.keck@davenportgroup.com

cell:

corporate: 877-231-9114

Quote



Prepared For
Umatilla County, OR
216 SE Fourth Street
Pendleton, OR 97801

Quote Number DG8544
Quote Date 08/06/2024
Quote Expiration 08/30/2024

Dan Lonai
dan.lonai@umatillacounty.gov

Contract Code

Qty	Description	Unit Price	Ex. Price
1	PowerProtect DP4400 Maintenance Renewal Service Tag(s): F6KRDF3, 7KP3JF3 Support Dates: 6/29/2024 - 6/29/2027 Support Level - ProSupport Plus: Mission Critical 4-Hour IDPA	\$36,593.00	\$36,593.00
1	PowerStore 1000 Maintenance Renewal Service Tag(s): 87FK143, 41JZ9D3 Support Dates: 6/6/2024 - 6/6/2027 ProSupport Plus: Mission Critical 4-Hour 7x24 On-Site Service with Emergency Dispatch	\$12,422.00	\$12,422.00
1	PowerEdge R640 Maintenance Renewal Service Tag(s): 7CYMNF3, 7CYNNF3, 7CYPNF3 Support Dates: 7/15/2024 - 6/15/2027 Support Level: Prosupport Plus and 4Hr Mission Critical	\$17,194.00	\$17,194.00
1	Networking S5224-ON Switch Maintenance Renewal Service Tag(s): 9JJP363, 96FR363 Support Dates: 6/15/2024 - 7/15/2027 Support Level: ProSupport Plus:Mission Critical 4-Hour 7x24 On- Site Service with Emergency Dispatch	\$17,600.00	\$17,600.00

Total **\$83,809.00**

Payment Terms



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