AGENDA ITEM FOR ADMINISTRATIVE MEETING

$(\)$	Discussion	oniy
(\mathbf{Y})	Action	

FROM (DEPT/ DIVISION): Dan Lonai, Administrative Services

PROGRAM: Administrative Services

SUBJECT: Replace Courthouse Postage Machine

USPS is requiring all postage meters to be upgraded by 12/1/24 and our system is not upgradable. This was budgeted in IT's budget for this year. Two quotes were received for a new postage machine. One from Pitney Bowes and the other from Enterprise Solutions Specialist. Both quoting comparable machines. The recommendation is to go with Enterprise Solutions Specialist, since its cost over five years is \$1,600 less.

	Pitney Bowes	Enterprise Solutions Specialist		
Equipment	\$11,436.35	\$10,836.00		
Meter billing Monthly	\$75.24	\$40.00		
Maintenance Yearly (starts year 2)	\$1,462.40	\$1,737.60		
Total 5 year cost	\$21,800.35	\$20,186.40		

ACTION REQUESTED:

Approve the purchase of a new postage machine for \$10,836 from Enterprise Solutions Specialist.

ATTACHMENTS: Quotes and IT Budget

Date: (07-19-24) Submitted By: (Dan Lonai)

Checkoffs:

() Dept. Head (copy) To be notified of Meeting:
() Human Resources (copy)
() Fiscal
() Legal (copy) Needed at Meeting:
() (Other - List:

**********For Internal Use Only*******

Scheduled for meeting on: August 7, 2024

Action taken:

Follow-up:

Customer

Organization	UMATILLA COUNTY	UMATILLA COUNTY							
DBA									
Address	216 SE 4TH ST								
City State Zip	PENDLETON		OR	97801					
Phone	(541) 278-6260	Fax							

Purchase Order - Purchase

NASPO/ValuePoint Contract #: CTR058809 and / or State Participating Addendum (PA) #: PO-10700-00011290 (OR)

Vendor

Company Name	Quadient Inc.	RAL ID#	94-2388882		
Attention	Government Sales	NS# 080708241			
Address	478 Wheelers Farms Rd				
City State Zip	Milford	CT	06461		
Phone	(203) 301-3400	Fax	(203) 30	01-2600	

Ship To

- P					
Organization	UMATILLA COUNT	Υ			
Attention	DAN LONAI				
Address	216 SE 4TH ST				
City State Zip	PENDLETON			OR	97801
Phone	(541) 278-6260	Email	dan.lo	nai@uma	tillacounty.gov

P.O. Number	P.O. Date	Requisitioner	Shipped Via	F.O.B. Point
			Ground	Destination

Products

QTY	Product ID	Product ID Description				
1	IXDS7	Dynamic Weighing Platform for IX Series 7/7PRO Bases	\$3,455.00	\$3,455.00		
1	IXPWRSTACKER	\$1,596.00	\$1,596.00			
1	IX7	iX-7 Series Base w/ Mixed Size Feeder, Sealer, Drop Tray & Ink Cartridge	\$4,332.00	\$4,332.00		
1	IXWP30	\$1,453.00	\$1,453.00			
Delivery, ir	nstallation, and operator training	Grand Total	\$10,836.00			

Related Services

Туре	Notes Unit		Unit Price	Terms
Meter Rental	Includes resets and postal rate changes	Months	\$40.00	Quarterly Invoicing
Equipment Maintenance (on site)	First Year Free. Invoicing commences in year two	Years	\$1,737.60	Quarterly Invoicing

1)	Order is governed under the terms and conditions of the NASPO/ValuePoint Materms, delivery method, and specifications listed above.	ster Price Agreement Contract Number CTR058809. Enter this order	r in accordance with the prices,
2)	Payments will be sent to: Quadient, Inc. Dept 3689 PO Box 123689		
	Dallas TX 75312-3689	Authorized by	Date
3)	Send all correspondence to; Quadient. Inc.		
	478 Wheelers Farms Rd Milford CT 06461 Phone: 203-301-3400 Fax: 203-301-2600	Print Name	Title

From: Sasa Vukicevic < Sasa. Vukicevic@pb.com >

Date: Wed, May 22, 2024 at 6:27 AM Subject: RE: Pitney Bowes Mailing System

To: Jolene Meadows < jolene.meadows@umatillacounty.gov >

Cc: Troy Emch <troy.emch@kelleycreate.com>

Hello Jollene,

Thank you for reaching out to us. You had your current meter since November 15th, 2017. Umatilla County currently owns the machine. You are paying quarterly meter rental of \$216/month and an annual service fee of \$1,138.54 per year.

Your current machine is not in compliance with latest USPS requirements and regulations. I've attached a Pitney Bowes compliance cut sheet explaining the requirements and approved equipment.

We are offering you to upgrade to our Sendpro MailCenter 2000. Based on your current annual volume, this model will accommodate your needs and it's identical to what you currently have.

Although the new machine looks identical from the outside it's much different in performance and reliability:



What's New...

- Intelligent Mail Indica (IMI)- meets all requirements for USPS® migration
- A new, <u>standard</u> 15" (16:9 format) touchscreen display with <u>improved responsiveness</u>
- A Solid-State Hard Drive
- Fewer "controller" components- reduces service costs and improves responsiveness
- Faster Boot-up time
- Faster Time to Print
- Updated Operating System
- Updated Browser
- New Colors- matches the Relay Series "Production" colors
- Can ship using PitneyShip <u>or</u> PitneyShip Pro directly from the solution

I have attached MailCenter 2000 brochure for you to review, and here is a short product video for you to watch: https://www.youtube.com/watch?v=OkdURkPJUQ0

We are offering Lease and purchase option using NASPO government pricing.

60 month Lease option Includes:

*Delivery, Installation, training, onsite maintenance, no charge for postage resets, rate and scale updates, meter, full warranty, starter ink.



MailCenter 2000 Video

SendPro MailCenter 2000 – Fully automatic feed postage meter with 15 lb scale, envelope sealer, 145 letters per minute speed, 100 Department Accounting, Internet or wi-fi connection, 5/8" media size thickness, pump-fed sealing, Weigh-On-The-Way for processing mixed mail...vertical power stacker, Laser printer

- \$436.67 per month (\$1,310.01 per quarter) 60 months lease
- \$475.62 per month (\$1,426.86 per quarter) 48 months lease
- \$542.07 per month (\$1,626.21 per quarter) 36 months lease

Delivery, Installation, training, onsite maintenance and service included in the monthly payment. Service provided by Kelley Create, Pitney Bowes authorized partner and dealer.

Purchase Option:

*when purchasing postage meter, equipment, meter, and yearly maintenance are billed separately.

SendPro MailCenter 2000 – Fully automatic feed postage meter with 15 lb scale, envelope sealer, 145 letters per minute speed, 100 Department Accounting, Internet or wi-fi connection, 5/8" media size thickness, pump-fed sealing, Weigh-On-The-Way for processing mixed mail...power stacker, Laser printer.

- Equipment Cost \$11,436.35
- Monthly Meter Rental and Subscriptions- \$75.24 per month, billed quarterly.
- Annual Maintenance \$1,462.40/year, billed annually.

Want even more reasons to work with us? With Pitney Bowes you'll get:

- All-Inclusive pricing: Meter resets, maintenance, USPS® rate updates and consolidated billing for postage and rental
- Savings: Postage meter users save 3 cents (or 5%) on First-Class Mail letters
- Discounts with PitneyShip app: Up to 40% off Priority Mail and Priority Mail Express
- Lowest Operational Cost: No convenience fees and lowest overall ink cost
- Exceptional Customer Service and Support: We don't outsource our service overseas like the competition. Local support, local service provided by our authorized partner Kelley Create.

Please let us know if you have any questions. You can call me directly or we can schedule a Teams call to discuss. We can do in person meeting as well.

Sincerely,

Sasha Vukicevic

Regional Partner Manager Pitney Bowes Sending Technology Solutions

T +1 509 362 6569

Sasa.vukicevic@pb.com

The latest innovative solution to manage carrier and postage spend is here!!! https://www.pitneybowes.com/us/pitneyshippro

pitneybowes.com



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Over the next 5 budget years	Current Year	Priority

Project	Estimated Cost A	Actual Cost	2022-2023	2023-2024	2024-2025	2	2025-2026	2026-2027	2027-2028	2028-2029
Upgrade Courthouse Servers Completed Jan 2022	\$80,000.00							\$180,000.00		
CIS-SQLSVR SQL Server upgrade (licensing) + Cals Finance system Completed Dec 2023	\$15,000.00		\$15,000.00							
Immutable Backup system / Air gapped and restoration testing	\$325,000.00				\$325,000.00	1				
Network and vulnerability Scanning "OEM Grant"	\$75,000.00						\$75,000.00			
DD / Juvenile Surveillance Cameras	\$37,000.00				\$37,000.00	3				
Upgrade Dispatch/Patrol/Jail Servers In Progress	\$160,000.00		\$160,000.00						\$184,000.00	
Justice Center Building UPS Dispatch / Jail / Sheriff Completed july 2021	\$55,000.00									\$55,000.00
Sound system from 130	\$20,000.00			\$20,000.00						
Replace Clerk Recording Image Server Archive funds	\$15,000.00						\$15,000.00			
New Clerk (Records) System Archive funds Completed July 2023	\$50,000.00	\$34,000.00	\$50,000.00							
New Code enforcement System phase 1 planning Started	\$27,000.00			\$27,000.00						
New Planning system Phase 2 Planning Budget	\$50,000.00				\$50,000.00	9				
Replace main switch stack at Courthouse	\$50,000.00							\$50,000.00		
Replace main switch stack at Jail	\$35,000.00	\$18,007.00	\$35,000.00						\$50,000.00	
Replace Firewalls In Progress	\$30,000.00	\$26,000.00	\$30,000.00							
Phone system upgrade	\$75,000.00							\$75,000.00		
FOB system Add MF Main & Broadway, Juvenile, Public Works & other	\$50,000.00			\$50,000.00						
Upgrade state courtdoors to Encrypted Fobs	\$25,000.00						\$25,000.00			
Additional Stafford Hansell Cameras	\$17,000.00	15,449.03	\$17,000.00							
Additional cameras to Health Dept & CH & parking lots Pushed to next YR Need funds to cover cybersecurity	\$30,000.00				\$30,000.00	8				
Replace old DVR at CH	\$40,000.00				\$40,000.00	4				
Replace old DVR at CH Stafford Hansell	\$40,000.00						\$40,000.00			
Stafford Hansell 9300 main stack Pushed to Next YR	\$30,000.00				\$30,000.00	10			\$15,000.00	
Add additional Doors to security system at CH, Sheriff and Stafford Other projects took Priority not started	\$50,000.00						\$50,000.00			
Watch Guard Patrol video servers	\$25,000.00							\$30,000.00		
Knowbe4 3 year licensing fee	\$21,362.40				\$21,362.40	1			\$21,000.00	
CJIS Network Upgrades	\$25,000.00		\$25,000.00				\$25,000.00			
Server Room upgrade prevent flooding	\$15,000.00				\$15,000.00	2				
2fa for cyber insurance	\$20,000.00	\$31,545.50		\$20,000.00						
Separate DMZ Network from Data Center Security upgrade	\$20,000.00			\$20,000.00						
Courthouse Mail Machine	\$25,000.00				\$25,000.00	5				
Training / Setup Room Update	\$10,000.00				\$10,000.00	7				
Upgrade SQL on Server #3 CIS-SQL	\$5,500.00				\$5,500.00	6				
Upgrage SQL on ORCATS server #1 Completeted 2023-24	\$ 5,500.00				\$5,500.00	6				
New Website	\$35,000.00				\$35,000.00	11				
Totals by budget year	\$2,588,362.40		\$332,000.00	\$117,000.00	\$629,362.40		\$230,000.00	\$335,000.00	\$270,000.00	\$55,000.00