

## AGENDA ITEM FOR ADMINISTRATIVE MEETING

() Discussion only

(X) Action

FROM (DEPT/ DIVISION): Board of CommissionersSUBJECT: Board Payable – AOC Dues

Background: Approval is sought for payment of 2026 AOC dues. The payable is before the Board due to the amount.

ACTION REQUESTED: Approve payable to Association of Oregon Counties in the amount of \$38,498.57.

ATTACHMENTS: Payable, Invoice, and Dues Description

Date: (1/29/26) Submitted By: (Kelsey Bailey)

\*\*\*\*\*For Internal Use Only\*\*\*\*\*

Checkoffs:

( ) Dept. Head (copy)  
( ) Human Resources (copy)  
( ) Fiscal  
( ) Legal (copy)  
( ) (Other - List: )

To be notified of Meeting:

Needed at Meeting:

\*\*\*\*\*

Scheduled for meeting on: February 4, 2026

Action taken:

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Follow-up:

## **UMATILLA COUNTY PAYMENT REQUEST**

PEID - AC	9078-06	Call Finance for PEID #
NAME	ASSOC OF OREGON COUNTIES	
ADDRESS	1212 Court Street NE	
ADDRESS		
Y, STATE, ZIP	SALEM, OR 97301-4181	

<b>AUTHORIZATION-APPROVAL</b>			
<b>DEPARTMENT</b>	SIGNATURE	DATE PAID	
<b>CFO</b>	SIGNATURE IF OVER \$1000		
<b>BOARD</b>	DATE - ATTACH APPROVAL	CHECK NUMBER	
<b>SUBMITTED</b>	1/21/2026	RETURN - HOLD	

\$38,498.57 PAGE TOTAL

Office Use: Pretravel Auth rec: Contract Reviewed: Routine:

Office Use: Tax ID Reviewed:  Quotes:  Bids:

**\$38,498.57** GRAND TOTAL



ASSOCIATION OF  
**OREGON COUNTIES**  
EST 1906

1212 Court St NE  
Salem, OR 97301  
503-585-8351  
accounting@oregoncounties.org

BILL TO

Commissioner Cindy Timmons  
UMATILLA COUNTY  
216 SE Fourth St.  
Pendleton, OR 97801

INVOICE

DATE

Dues2026UMA  
01/20/2026

DATE	DESCRIPTION	AMOUNT
01/01/2026	AOC 2026 General Fund Dues	38,498.57
	BALANCE DUE	<b>\$38,498.57</b>

Please direct inquiries to:  
Fiscal Services  
accounting@oregoncounties.org  
503.585.8351

Remit Checks to:  
Association of Oregon Counties  
1212 Court Street NE  
Salem, OR 97301

Wire/ACH:  
Bank Name: Wells Fargo Bank  
Account#: 88431689  
Routing# (ABA #): 123006800  
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## **General Fund Dues (required for membership):**

Supports legislative advocacy and policy development, educational opportunities and meetings, member communications, and technical assistance, as well as AOC's core operational expenses including finance, insurance, building and utilities, and supplies. Dues are calculated using a tiered base fee determined by population. The remaining dues are divided in half, with 50% allocated toward the county's share of assessed value, and 50% allocated toward the county's share of population. Figures used to determine these calculations are obtained from the Department of Revenue and Portland State University (PSU) Population Research Center (updated by AOC every three years). The formula is capped so no county will pay more than 20 times the lowest base fee. Dues increase annually by 3%. Increases of 3.1% to 5% can be implemented annually with approval from the AOC Board of Directors. Increases of 5.1% or more require approval from the AOC membership.

In 2025 dues were increased by 3% from the 2024 county individual assessment. For comparison, in 2024 dues were increased by 5% from the 2023 county individual county assessment. In October 2023, when recommending the proposed 2024 (CY) budget to the full membership, the AOC Board of Directors froze individual county rates at 2023 levels, and then increased each county assessment by 5%. In 2024, General Fund dues increased by 3% from the prior year. The full membership approved General Fund dues assessments with the adoption of the 2026 Budget at the AOC Business Meeting held during the AOC Annual Conference in November 2025, which included a 3% increase in General Fund dues from the prior year.

## **CFTLC Dues (required for voting privileges):**

Finances the activities of the Council of Forest Trust Land Counties (CFTLC), created to represent the interests of the 15 Oregon counties that contain forest lands administered by the State Department of Forestry. These dues support advocacy and professional services to promote and protect the counties' interests in Oregon's forest trust lands. Dues are based upon an approved budget and comparative forest trust land acreage by county. In 2026 dues were increased by 3% as approved by CFTLC members and the full AOC membership in November 2025.