

FROM (DEPT/ DIVISION): Human Services

PROGRAM: School Based Mental Health

SUBJECT: Approval for School Based Mental Health workers

<p><b>Background:</b>                  Umatilla County Human Services has been in negotiations with GOBHI to provide the Hermiston School District School Based Mental Health Program, which we will be calling the RISE program. We are currently working out the exact dollar amount that GOBHI will fund for this program, knowing it will be at minimum \$300,000 per year.                  Lifeways has provided these services over the past 5 years and Hermiston School District has continued to voice concerns about the level of care provided and the consistency of such care. Hermiston School District is very pleased with the county ran CARE program and would like a mental health program that emulates the care and consistency of CARE. With that, we have proposed that the RISE program would operate under Human Services but work in coordination with the CARE program.                  In addition to these funds, Human Services is requesting an additional \$135,000 from GOBHI to purchase 3 used vehicles and the salary &amp; benefits for an additional substance abuse counselor that would offer treatment services in the Hermiston School District part-time and also offer services at the Human Services offices part-time.</p>	<p>( X ) <u>ACTION REQUESTED:</u>                  Human Services respectfully requests that the board approve the following positions:</p> <ol style="list-style-type: none"> <li>1. One Mental Health Services Program Manager, salary range 33, salary and benefits of \$93,000 (calculated at highest rate based upon cost of living increases)</li> <li>2. Two Mental Health Associate II, salary range M23, salary and benefits of \$74,000 each (calculated at the highest rate based upon cost of living increases)</li> <li>3. One Mental Health Associate I, salary range M19, beginning salary of \$68,000 salary and benefits (calculated at the highest rate based upon cost of living increases)</li> </ol> <p>These positions will not be posted until funding for all positions is secured through GOBHI.</p>
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ATTACHMENTS:

Date: 6.8.17

Submitted By: Amy Ashton-Williams

\*\*\*\*\*For Internal Use Only\*\*\*\*\*

Checkoffs:

- ( ) Exec. Asst.
- ( ) Dept. Head (copy)
- ( ) Human Resources (copy)
- ( ) Budget (copy)
- ( ) Fiscal
- ( ) Legal (copy)
- ( ) (Other - List: )

To be notified of Meeting:

Needed at Meeting:

PLEASE RETURN THIS FORM AND ATTACHMENTS TO OFFICE MANAGER

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Scheduled for Meeting on July 5, 2017