

AGENDA ITEM FOR ADMINISTRATIVE MEETING

( ) Discussion only  
(X) Action

FROM (DEPT/ DIVISION): Kim Weissenfluh

PROGRAM: CDDP

SUBJECT: Technology and Equipment for Remodel Project

<p><b>This request is for purchase of the equipment, technology, and installation necessary to allow the DD Training Room to operate as a local, regional, and state training and meeting venue that would aid in minimizing the need to travel to trainings and meetings outside of Umatilla County when available, thus saving travel dollars for the CDDP, as well as other County Departments, and area partners.</b></p>	<p><b>( X ) ACTION REQUESTED:</b></p> <p>It is respectfully requested that the CDDP be allowed to move forward with purchasing the necessary equipment, technology, and installation for the meeting space at the CDDP, to include cost not to exceed \$23,500.</p>
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ATTACHMENTS: See estimate provided by Umatilla County Administrative Service

Date: (12.12.18)

Submitted By: (Kim Weissenfluh)

\*\*\*\*\*For Internal Use Only\*\*\*\*\*

Checkoffs:

- ( ) Exec. Asst.
- ( ) Dept. Head (copy)
- ( ) Human Resources (copy)
- ( ) Budget (copy)
- ( ) Fiscal
- ( ) Legal (copy)
- ( ) Other-List:

To be notified of Meeting:

Needed at Meeting:

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Scheduled for meeting on: December 19, 2018

Action taken:  
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Follow-up:

## DD Training Room Tech

Item	Quantity	Cost	Total	Purpose
75 Inch SmartBoard by ViewSonic	1	\$4,500.00	\$4,500.00	Digital whiteboard and Video Conferencing systems. Used to run training sessions
80 Inch Smart TV	3	\$2,000.00	\$6,000.00	Report trainings, whiteboard and Google apps.
Video Conference Camera	1	\$300.00	\$300.00	For video conferencing
Screen sharing and projection system + Audio	1	\$6,000.00	\$6,000.00	Used to project whiteboard or an instructor's / presenter's laptop on all TVs at once
Raspberry Pi computers	3	\$100.00	\$300.00	Used to display schedules on monitors
Cabling for to connect monitors and computers	1	\$5,000.00	\$5,000.00	Used to connect all the technology components
Extra Cabling to connect devices	1	\$1,000.00	\$1,000.00	Connect Raspberry Pis, laptops and other items
ChromeCast	1	\$50.00	\$50.00	Project Android devices on TVs
Apple TV	1	\$200.00	\$200.00	Project Apple devices on TVs
Tilting TV Wall Mounts	3	\$50.00	\$150.00	Mount TVs on Wall
			\$0.00	
			\$0.00	
			\$0.00	
<b>Total</b>			<b>\$23,500.00</b>	