

AGENDA ITEM FOR ADMINISTRATIVE MEETING

( ) Discussion only  
(X) Action

FROM (DEPT/ DIVISION):

PROGRAM: CDDP

SUBJECT: Continuation of Remodel to “Juvenile Detention” space

<p>The CDDP Program is seeking authorization to proceed with the continuation of the remodel of the former Juvenile Detention facility. The project list for this portion of the remodel is attached. Most of the work will be done by county staff, with a few contractors completing portions of the work. Project will be paid for out of carry-over See attached project list and breakdown of costs</p>	<p>( X ) <u>ACTION REQUESTED:</u></p> <p>The CDDP is authorized to move forward with the remodel projects in partnership with Umatilla County Maintenance Department, to include cost not to exceed a total of \$171,059.</p>
--	---

ATTACHMENTS: Project description and cost breakdown provided by Umatilla County Maintenance Department.

Date: (10.12.18)

Submitted By: (Kim Weissenfluh)

\*\*\*\*\*For Internal Use Only\*\*\*\*\*

Checkoffs:

- ( ) Exec. Asst.
- ( ) Dept. Head (copy)
- ( ) Human Resources (copy)
- ( ) Budget (copy)
- ( ) Fiscal
- ( ) Legal (copy)
- ( ) Other-List:

To be notified of Meeting:

Needed at Meeting:

-----  
PLEASE RETURN THIS FORM AND ATTACHMENTS TO OFFICE MANAGER  
-----

Scheduled for meeting on: October 17, 2018

Action taken:  
-----

Follow-up:


<b>Proposal Submitted To:</b> CDDP Kim	<b>Phone:</b>	<b>Bid Date*:</b> 9/17/2018
<b>Street:</b>	<b>Job Name:</b> CDDP remodel	<b>Job Number:</b>
<b>City, State, Zip:</b>	<b>Job Location:</b> Juvy	

**We propose to furnish material and labor - complete in accordance with specifications below, for the sum of:**

\$171,059.	dollars
------------	---------

--	--

**Signature of Bidder**

**Scope and description of work to be performed:**

- Convert 10 cells into offices , including demo of block ,new doors,flooring,electrical,data and paint .
- convert 2 cells into storage areas for supplies,includes shelving and paint no doors
- convert to existing closets into usable storage
- remove existing railing in open area and build wall including electrical and data
- build wall inplace of accordian door in classroom
- remove wall between offices to create larger office for Kim
- Install wheel chair lift next to control room
- move control room door controls to room in south wing for easier access to law enforcement
- clean up control room to make usable space for later use
- install sprinklers in front planter area
- bid includes all subcontractors for electric and data modifications
- level out drain trough in front of office doors


\*This bid good for 30 days from the bid date.

**FOR OFFICE USE ONLY**

	<b>MANAGER SIGNATURE</b>			<b>DATE</b>	
	ACCOUNTING			MARK	

project	vendor	cost	supplies	labor		
cell converision	pendleton electric	\$4,556.00	\$4,825.00			
	unitec	\$3,825.00	\$4,205.00			
	murphy	\$3,500.00	\$500.00			
	Umatilla County		\$16,940.00	\$17,992.13		
cell storage	Umatilla County		\$1,950.00	\$1,400.00		
closet converision	Umatilla County		\$250.00	\$500.00		
build wall	pendleton electric	\$3,000.00	\$5,100.00			
	unitec	\$1,500.00	\$1,000.00			
	Umatilla County		\$4,416.57	\$23,000.00		
remove kims wall	Umatilla County		\$250.00	\$3,000.00		
install lift	pendleton electric	\$1,000.00	\$500.00			
	Umatilla County		\$17,000.00	\$3,500.00		
install sprinklers at	Umatilla County		\$1,950.00	\$1,800.00		
move control room	unitec	\$4,200.00	\$4,000.00			
	Umatilla County		\$1,500.00	\$5,000.00		
control room remodel	Umatilla County		\$3,000.00	\$6,500.00		
	pendleton electric	\$3,000.00	\$2,500.00			
lighting modification	Umatilla County		\$7,500.00	\$6,400.00		
		\$24,581.00	\$77,386.57	\$69,092.13		\$171,059.70